

F. No. T-22020/04/2015-CC&V (19)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 02 August 2016

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **1216.15** lakh (**Rupees Twelve Crore Sixteen Lakh and Fifteen Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) for the Month of June during 2016-17 as per details below:-

2. A. STATE SECTOR

| Sl. No. | Name of the State | Total (Rs.) In Lakh |
|---------|-------------------|---------------------|
| 1 | ANDHRA PRADESH | 16.35 |
| 2 | BIHAR | 265.33 |
| 3 | CHHATTISGARH | 15.09 |
| 4 | GOA | 4.50 |
| 5 | GUJRAT | 8.93 |
| 6 | HARYANA | 29.67 |
| 7 | HIMACHAL PRADESH | 8.21 |
| 8 | JAMMU & KASHMIR | 27.22 |
| 9 | JHARKHAND | 8.58 |
| 10 | KARNATAKA | 26.92 |
| 11 | KERALA | 20.55 |
| 12 | MADHYA PRADESH | 19.40 |
| 13 | MAHARASHTRA | 167.27 |
| 14 | ORISSA | 40.98 |
| 15 | PUNJAB | 4.44 |
| 16 | RAJASTHAN | 10.49 |
| 17 | TAMIL NADU | 27.84 |
| 18 | TELANGANA | 0.00 |
| 19 | UTTAR PRADESH | 374.02 |
| 20 | UTTRAKHAND | 76.96 |
| 21 | WEST BENGAL | 63.40 |
| | TOTAL | 1216.15 |

Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

| Code No. | Description of Sub- Heads | Amount (Rs) in Lakh |
|---|--|---------------------|
| 2211 (Non – Plan) Family Welfare (Major Head) Demand No. 42, 2016-17 | | |
| 00001 | Direction & Administration (Minor Head) | |
| 08 | NRHM – RCH – Flexible Pool | |
| 08.03 | Procurement of Supplies and Materials - Routine Immunization Program (NEW) | |
| 08.03.70 | Deduct Recovery | 1216.15 |

| TO | | |
|---|---|----------------|
| 3601 (Plan) Grant-in-Aid to State Govt. (Major Head) | | |
| 02 | Grant to State Plan Scheme (Sub Major Head) | |
| 02.246 | Family welfare – Reproductive & Child Head (Minor Head) | |
| 01 | NRHM RCH Flexible Pool | |
| 01.07 | RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. | |
| 01.07.31 | Grand-in-Aid – General | 1216.15 |

- The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
- This sanction issues with the concurrence of Finance Division vide **Dy. No. C-1122 Dated - 29.07.2016.**

Yours faithfully,

P. K. Sahu
29/7/2016

(D. K. Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: 02 August 2016

Copy forwarded for information and necessary action to:-

- State Expended Program Immunization Officers of all concerned States.
- Accountant General of concerned States.
- Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
- NRHM FW Budget Section
- Senior AO RCH(DC) /NHM Finance/IFD
- Adjustment sanction folder
- US (NHM-Finance)

P. K. Sahu
29/7/2016

Under Secretary to the Government of India